

Ohio Minority Business Enterprise (MBE) Program Fiscal Year 2015 (July 1, 2014 – June 30, 2015)

I. Historical Expenditure Trends¹

Fiscal Year	Set Aside % ²	Participation % ³	Total %	Total ⁴ Expenditures
FY2008	1.08%	0.60%	1.68%	\$27,180,212
FY2009	2.74%	1.43%	4.17%	\$45,514,771
FY2010	4.42%	3.14%	7.55%	\$62,684,230
FY2011	5.35%	5.15%	10.49%	\$97,853,985
FY2012	4.10%	4.22%	8.32%	\$86,112,155
FY2013	9.19%	1.04%	10.23%	\$106,323,613
FY2014	10.37%	3.86%	14.23%	\$165,435,894
FY2015	17.21%	2.20%	19.41%	\$228,538,143

II. Fiscal Year 2014 spend compared to Fiscal Year 2015 spend

Fiscal Year	Eligible Expenditures	MBE Total Expenditures	Total %
FY2014	\$1,162,768,761	\$165,435,894	14.23%
FY2015	\$1,177,668,667	\$228,538,143	19.41%

III. Historical Certification Trends

Fiscal Year	Number of MBE Certified Vendors Receiving Expenditures	Average Certification Time (Days)
FY2008	168	45–90
FY2009	155	45–90
FY2010	130	45–90
FY2011	202	45–90
FY2012	158	45–90
FY2013	207	45–90
FY2014	282	19 ⁵
FY2015	325	19

¹ Cabinet, Boards and Commissions combined

² Set-Aside means a competitively bid procurement opportunity reserved exclusively for certified MBE companies.

³ "Participation" means either (1) a non-competitive procurement awarded to an MBE company or (2) open-market competitive procurements awarded to an MBE company.

⁴ Data amended to reflect corrected expenditures and agency reconciliation adjustments.

⁵ "Fast Track" Certification Program began Fiscal Year 2014. Fast Track certifications are processed in as little as three days.

IV. Summary of Cabinet Agency FY2015 MBE Performance

Cabinet Agencies	Set Aside %	Participation %	Total Expenditures %	Total Expenditures
Adjutant General	22.95%	2.26%	25.21%	\$2,618,456.25
Administrative Services, Department of	11.34%	3.39%	14.73%	\$35,496,367.57
Aging, Department of	27.67%	0.79%	28.46%	\$257,407.09
Agriculture, Department of	11.02%	0.11%	11.13%	\$980,345.42
Budget and Management, Office of	51.21%	6.55%	57.76%	\$691,414.53
Workers' Compensation, Bureau of	29.62%	7.01%	36.63%	\$10,955,467.51
Commerce, Department of	33.38%	0.65%	34.03%	\$1,975,558.14
Development Services Agency	22.81%	1.56%	24.37%	\$2,764,463.35
Developmental Disabilities, Department of	40.97%	5.14%	46.11%	\$12,377,177.25
Environmental Protection Agency	38.42%	4.67%	43.10%	\$3,015,468.45
Health, Department of	24.18%	0.52%	24.70%	\$7,988,643.17
Insurance, Department of	21.75%	12.72%	34.47%	\$1,379,320.97
Job and Family Services, Department of	18.60%	2.85%	21.45%	\$21,536,922.54
Medicaid, Department of	5.45%	0.00%	5.45%	\$9,530,525.57
Mental Health and Addiction Services, Ohio Department of	14.57%	0.00%	14.57%	\$4,641,517.45
Natural Resources, Department of	22.01%	0.24%	22.25%	\$5,991,991.32
Public Safety, Department of	21.58%	6.29%	27.87%	\$21,501,064.23
Public Utilities Commission of Ohio	38.65%	0.45%	39.10%	\$405,646.01
Regents, Board of	27.99%	1.21%	29.20%	\$135,547.23
Rehabilitation and Correction, Department of	19.30%	0.85%	20.16%	\$21,249,284.73
Taxation, Department of	20.66%	6.75%	27.41%	\$2,698,769.85
Transportation, Department of	22.94%	1.39%	24.33%	\$36,790,329.62
Veterans Service, Department of	18.84%	0.37%	19.21%	\$1,965,306.58
Youth Services, Department of	30.94%	1.29%	32.23%	\$3,632,903.52
Cabinet Agencies Totals	17.20%	2.30%	19.49%	\$210,579,898.33

V. Summary of Boards and Commissions FY2015 MBE Performance

Boards and Commissions	Set Aside %	Participation %	Total Expenditures %	Total Expenditures
Accountancy Board	68.55%	0.00%	68.55%	\$3,150.46
Architects Board, Ohio	38.04%	0.00%	38.04%	\$660.49
Athletic Commission, Ohio	25.58%	0.00%	25.58%	\$1,677.63
Barber Examiners, Board of	26.48%	0.00%	26.48%	\$2,053.80
Career Colleges and Schools, Board of	39.24%	0.00%	39.24%	\$1,812.36
Chemical Dependency Professionals Board	70.33%	0.00%	70.33%	\$40,114.15
Chiropractic Examiners Board	36.50%	11.05%	47.55%	\$9,458.54
Civil Rights Commission, Ohio	34.68%	9.45%	44.13%	\$90,797.16
Consumers' Counsel, Office of	12.59%	0.00%	12.59%	\$83,965.50
Cosmetology, Board of	28.84%	0.00%	28.84%	\$32,993.09
Counselor, Social Worker and Marriage and Family Therapist Board	67.94%	0.00%	67.94%	\$18,451.14
Dental Board	36.75%	0.00%	36.75%	\$36,421.03
Dietetics, Board of	36.06%	0.00%	36.06%	\$1,888.57
Education, Department of	15.80%	1.26%	17.07%	\$6,442,017.72
Elections Commission	0.00%	1.77%	1.77%	\$94.00
Embalmers and Funeral Directors, Board of	32.63%	0.00%	32.63%	\$14,676.49
Employment Relations Board	25.65%	2.49%	28.14%	\$45,504.90
Engineers and Surveyors, Board of	31.72%	0.00%	31.72%	\$10,403.70
Environmental Board of Review	15.45%	0.00%	15.45%	\$444.56
Ethics Commission	37.06%	5.50%	42.56%	\$12,626.90
Expositions Commission	19.08%	0.00%	19.08%	\$634,488.66
Facilities Construction Commission, Ohio	25.46%	9.44%	34.89%	\$520,050.96
Industrial Commission of Ohio	37.62%	2.89%	40.51%	\$871,222.93
Inspector General, Office of the	22.00%	0.00%	22.00%	\$9,772.57
Latino Affairs, Commission	15.93%	0.00%	15.93%	\$8,954.45
Library of Ohio	3.59%	0.74%	4.34%	\$100,731.73
Liquor Control Commission	17.22%	0.00%	17.22%	\$2,490.85
Lottery Commission	15.36%	0.16%	15.52%	\$6,218,324.12
Manufactured Homes Commission	50.51%	0.00%	50.51%	\$4,853.60
Medical Board of Ohio	23.96%	1.08%	25.04%	\$109,752.64
Minority Health, Commission on	48.21%	0.22%	48.43%	\$34,045.59
Motor Vehicle Repair, Board of	70.21%	0.00%	70.21%	\$1,247.75
Nursing, Board of	20.51%	0.04%	20.55%	\$51,164.88
Occupational Therapy, Physical Therapy and Athletic Trainers Board	31.33%	0.00%	31.33%	\$3,434.67
Opportunities for Ohioans with Disabilities	40.75%	4.37%	45.13%	\$1,778,937.14

Boards and Commissions (cont'd)	Set Aside %	Participation %	Total Expenditures %	Total Expenditures
Optical Dispensers Board	39.03%	0.00%	39.03%	\$1,189.37
Optometry, Board of	63.57%	0.00%	63.57%	\$5,958.29
Orthotics, Prosthetics, and Pedorthics, Board of	23.06%	0.00%	23.06%	\$328.87
Pharmacy, Board of	9.88%	1.17%	11.05%	\$59,741.88
Psychology, Board of	43.71%	0.00%	43.71%	\$3,115.57
Public Defender Commission	23.59%	1.46%	25.05%	\$219,800.03
Racing Commission	0.79%	0.00%	0.79%	\$4,394.63
Respiratory Care Board	72.63%	0.00%	72.63%	\$36,156.68
Sanitarian Registration, Board of	61.19%	0.00%	61.19%	\$1,202.70
School for the Blind	19.87%	5.11%	24.98%	\$216,158.61
School for the Deaf	10.88%	0.96%	11.84%	\$113,899.11
Service and Volunteer, Commission on	23.00%	1.43%	24.43%	\$4,355.31
Speech-Language Pathology and Audiology, Board of	74.55%	0.00%	74.55%	\$28,592.16
Tax Appeals, Board of	63.98%	0.00%	63.98%	\$63,380.68
Veterinary Medical Board	28.25%	0.00%	28.25%	\$1,286.10
Accountancy Board	68.55%	0.00%	68.55%	\$3,150.46
Architects Board, Ohio	38.04%	0.00%	38.04%	\$660.49
Non-Cabinet Agencies Total	17.36%	1.07%	18.42%	\$17,958,244.72

Source: Equal Opportunity Division, Ohio Department of Administrative Services
August 20, 2015